

PROVINCE OF KWAZULU-NATAL

# **ADJUSTMENTS APPROPRIATION BILL, 2017**

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*(The English text is the official text of the Bill)*

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(MEC FOR FINANCE)



## BILL

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year ending on 31 March 2017, and to provide for matters incidental thereto.

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2017 (Act No. 2 of 2017), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2017/18 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2017 (Act No. 2 of 2017), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009)

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the*

*Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment,

**“payments for financial assets”** means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

**“Province”** means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

**“Provincial Legislature”** means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

### **Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

### **Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

### **Short title and commencement**

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2017.

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Office of The Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	<b>763 471</b>	<b>598 151</b>	<b>140 554</b>	<b>24 766</b>	-	<b>218 379</b>
1	Administration ..... <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i> <i>of which specific allocation is:</i> Moerane Commission of Inquiry	91 998	89 425	1 119	1 454	-	
2	Institutional Development ..... <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> Centralisation of communications budget <i>of which transfer to public entity is:</i> KwaZulu-Natal Gaming and Betting Board <i>of which specific allocation is:</i> Funding for office accommodation	369 908	296 122	63 354	10 432	-	3 218
3	Policy and Governance ..... <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Amata aKwaZulu-Natal <i>of which specific allocation are:</i> Poverty Eradication Master Plan Operations Centre The Royal Household <i>of which transfer to public entity is:</i> The Royal Household Trust	301 565	212 604	76 081	12 880	-	20 033
				32 263			32 263
			9 000				9 000
			44 850	18 603	6 444		69 897
				18 501			18 501
<b>2</b>	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	<b>529 752</b>	<b>385 400</b>	<b>102 678</b>	<b>41 674</b>		-
1	Administration ..... <i>To conduct the overall management of the Provincial Legislature.</i>	249 025	206 955	396	41 674	-	
2	Parliamentary Business ..... <i>To provide operational and institutional support to the Provincial Legislature.</i>	280 727	178 445	102 282	-	-	
<b>3</b>	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of agricultural communities.</i>	<b>2 197 144</b>	<b>1 750 425</b>	<b>292 873</b>	<b>153 846</b>	-	<b>486 091</b>
1	Administration ..... <i>To support the line function components of the department in achieving their goals.</i>	517 077	459 316	9 523	48 238	-	
2	Agriculture ..... <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which transfer to provincial government business enterprise are:</i> Ithala Mjindi Farming (Pty) Ltd	1 649 815	1 263 580	280 945	105 290	-	
			11 962		50		12 012
			98 763	68 834	42 001		209 598
			51 606	27 087	15 750		27 087
			8 466				8 466
				94 248			94 248
				11 323			11 323
				56 001			56 001
3	Rural Development ..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	30 252	27 529	2 405	318		
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs</b> <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	<b>2 796 453</b>	<b>734 982</b>	<b>2 051 842</b>	<b>9 629</b>	-	<b>2 049 082</b>
1	Administration ..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	261 016	255 550	749	4 717	-	
2	Integrated Economic Development Services ..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) <i>of which specific allocations are:</i> Enterprise Development Fund KZN Property Development Holding SOC Ltd Small Business Growth Enterprise Ithala SOC Limited Radical Economic Transformation Funding Thokazi Royal Lodge <i>of which specific allocation is:</i> KZN Growth Fund Trust	373 889	152 630	220 985	274	-	
				150 624			150 624
				40 022			40 022
				2 000			2 000
				3 052			3 052
				60 000			60 000
				40 050			40 050
				5 500			5 500
				54 400			54 400

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development ..... <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> uMhlatuze municipality: Richards Bay Airport 800 800 Umhlozinga Development Agency: Mkhuze Airport 28 100 28 100 King Cetshwayo municipality: Amakha Essential Oils 2 800 2 800 <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) 392 657 392 657 Trade and Investment KwaZulu-Natal (TIK) 85 305 85 305 <i>of which a donation exceeding R100 000 are:</i> Essence Festival 450 450 New Orleans Investment Conference 220 220 KZN Film Commission (KZNFC) 78 843 78 843 <i>of which transfer to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone (RBIDZ) 132 605 132 605 <i>of which specific allocation is:</i> Moses Kotane Institute (MKI) 47 550 47 550	823 352	38 877	784 312	163	-	
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which specific allocation is:</i> KZN Liquor Authority (KZNSLA) 77 990 77 990	105 311	27 182	77 990	139	-	
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> <i>of which conditional allocation to municipality are:</i> eThekweni Metro: Innovation Forums initiative 500 500 uMhlabuyalingana municipality: Kosi Bay border development 1 250 1 250 Jozini municipality: Cecil Mark border development 1 300 1 300	33 053	19 440	13 330	283	-	
6	Tourism ..... <i>To stimulate economic growth through tourism development.</i> <i>of which conditional allocation to municipality are:</i> eThekweni Metro: Woze Durban 1 500 1 500 uMkhanyakude municipality: Ingodini Border Caves 1 000 1 000 <i>of which transfer to public entity is:</i> KwaZulu-Natal Sharks Board (KZNSB) 66 479 66 479 <i>of which specific allocation is:</i> Research on non-lethal shark deterrent 5 479 5 479 KwaZulu-Natal Tourism Authority (TKZN) 116 980 116 980	225 862	28 448	196 959	455	-	
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental of which conditional grant is:</i> EPWP Integrated Grant for Provinces 6 149 6 149 <i>of which specific allocation is:</i> Invasive Alien Species programme 52 530 52 530 <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R653.380 million) 749 720 749 720 <i>of which specific allocations are:</i> Bhambatha Lodge, Ingodini Border Caves 4 100 4 100 Invasive Alien Species Programme 35 000 35 000 Rhino anti-poaching 9 240 9 240 Parthenium eradication 5 000 5 000 Ndumo Lodge upgrade 1 000 1 000 Cathedral Peak road maintenance 23 000 23 000 Staff Accommodation renovations 19 000 19 000	973 970	212 855	757 517	3 598	-	
<b>5</b>	<b>Education</b>	<b>47 900 093</b>	<b>44 234 596</b>	<b>1 752 699</b>	<b>1 880 905</b>	<b>31 893</b>	<b>3 858 151</b>
1	Administration ..... <i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i> <i>To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies.</i> <i>of which specific allocation is:</i> Improving infrastructure support 11 283 11 283	1 833 503	1 751 932	36 160	13 518	31 893	
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grade 1 to 12 in accordance with SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant 1 549 054 1 549 054 Maths, Science and Technology grant 38 660 38 660 EPWP Integrated Grant for Provinces 2 000 2 000 Social Sector EPWP Incentive Grant for Provinces 4 808 4 808	39 721 781	38 305 074	1 375 867	40 840	-	1 566 894
3	Independent School Subsidies..... <i>To support independent schools in accordance with the South African Schools Act.</i>	86 038	-	86 038	-	-	2 000
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant 4 449 4 449	1 082 809	946 356	135 344	1 109	-	4 808
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 231 595	1 201 067	30 528	-	-	5 558
6	Infrastructure Development ..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant 274 395 274 395 <i>of which specific allocation are:</i> Water and sanitation in schools 50 000 50 000 Wind Storm damage to schools 36 687 36 687 Flood disaster - 10 October 2017 70 000 70 000	2 414 834	589 396	-	1 825 438	-	1 993 146
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant 56 115 56 115	1 529 533	1 440 771	88 762	-	-	70 000

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<b>6</b>	<b>Provincial Treasury</b> <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	<b>631 369</b>	<b>613 379</b>	<b>5 755</b>	<b>12 235</b>		<b>14 500</b>
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i>	158 382	148 254	4 553	5 575	-	
2	Fiscal Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	97 925	97 492	67	366	-	
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	212 389	206 202	654	5 533	-	
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	145 491	144 549	181	761	-	
5	Growth and Development ..... <i>Programme 5 makes provision for the MEC outreach programmes, special projects approved by the Provincial Executive Council, such as the PPP exit strategy for the IALCH, as well as various departmental interventions, such as SCM interventions in other departments.</i> <i>of which specific allocation is:</i> Health/Treasury assistance plan	17 182	16 882	300	-	-	14 500
<b>7</b>	<b>Health</b> <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.</i>	<b>39 930 478</b>	<b>37 215 923</b>	<b>1 027 358</b>	<b>1 579 473</b>	<b>107 724</b>	<b>10 716 122</b>
1	Administration ..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation are:</i> Improving infrastructure support Health/Treasury assistance plan	897 415	771 446	6 594	11 651	107 724	
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> Municipal clinics <i>of which conditional grants are:</i> Comprehensive HIV, AIDS and TB grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies Health/Treasury assistance plan	19 441 200	18 710 274	475 617	255 309	-	23 880 6 244
3	Emergency Medical Services ..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 358 514	1 301 802	4 703	52 009	-	204 284 4 852 495 311 47 058 185 498 795 135 153 600 165 000
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Health Professions Training and Development grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies Health/Treasury assistance plan	10 622 756	10 266 749	240 139	115 868	-	331 944 111 826 418 075 93 000
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies Health/Treasury assistance plan	4 681 578	4 570 316	11 696	99 566	-	1 696 266 31 800 241 312 62 000
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 241 683	946 604	287 832	7 247	-	
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services.</i>	229 354	216 363	777	12 214	-	
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation are:</i> Exchange rate pressures - medicine, equipment and supplies Health/Treasury assistance plan Flood Disaster of 10 October 2017	1 457 978	432 369	-	1 025 609	-	1 149 355 8 400 236 789 5 000 50 450

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		R'000	R'000	R'000	R'000	R'000	R'000
8	<b>Human Settlements</b> <i>To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	3 866 734	469 792	3 365 526	31 416	-	3 525 376
	1 Administration ..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	214 780	208 577	1 639	4 564	-	
	2 Housing Needs, Research and Planning ..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	16 679	16 668	-	11	-	
	3 Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are:</i>	3 437 834	244 547	3 166 446	26 841	-	
	Human Settlements Development grant <i>of which conditional allocation to municipalities are:</i>		150 149	3 145 445	26 716		3 322 310
	Operational costs for accredited municipalities			55 210			55 210
	CRU Programme			69 000			69 000
	EPWP Integrated Grant for Provinces		5 625				5 625
	4 Housing Asset Management, Property Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfers to other entity is:</i>	197 441	-	197 441	-	-	
	KZN Housing Fund			197 441			197 441
	<i>of which conditional grant is:</i> Human Settlements Development grant			156 629			156 629
9	<b>Community Safety and Liaison</b> <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KwaZulu-Natal.</i>	204 486	195 402	115	8 969	-	1 487
	1 Administration ..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	83 645	75 450	40	8 155	-	
	2 Civilian Oversight ..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is:</i>	120 841	119 952	75	814	-	
	Social Sector EPWP Incentive Grant for Provinces		1 487				1 487
10	<b>Sport and Recreation</b> <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	463 953	343 289	94 644	26 020	-	158 672
	1 Administration ..... <i>To provide the overall management of the department.</i>	85 140	79 039	501	5 600	-	
	2 Sport and Recreation..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal. of which conditional allocation to municipalities is:</i>	378 813	264 250	94 143	20 420	-	
	Sport facilities			46 080			46 080
	<i>of which conditional grants are:</i> Mass Participation and Sport Development grant		89 987	8 440			98 427
	EPWP Integrated Grant for Provinces			2 000			2 000
	<i>of which conditional allocation to municipalities is:</i> Maintenance grant			2 000			2 000
	Social Sector EPWP Incentive Grant for Provinces		12 165				12 165
11	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 626 726	1 518 417	41 102	67 207	-	199 702
	1 Administration ..... <i>To provide support services within the department, the Office of the Ministry and all special projects.</i>	395 940	373 957	10 879	11 104	-	
	2 Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which conditional allocations to municipalities is:</i>	262 112	259 720	1 196	1 196	-	
	Integrated Youth Development Summit			1 000			1 000
	3 Development and Planning..... <i>To promote informed integrated planning and development in the province. of which conditional grant allocation is:</i>	377 427	298 476	27 841	51 110	-	
	EPWP Integrated Grant for Provinces		3 338				3 338
	<i>of which conditional allocations to municipalities are:</i> Construction of TSCs and CSCs			7 500			7 500
	Development Planning and Shared Services			1 250			1 250
	Schemes support programme			7 000			7 000
	Spatial Development Framework Support			1 200			1 200
	GIS Precinct Support			1 000			1 000
	Small Town Rehabilitation programme			9 750			9 750
	<i>of which specific allocation is:</i> Mandela Day Marathon event		1 500				1 500
	4 Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils. of which specific allocation are:</i>	591 247	586 264	1 186	3 797	-	
	Remuneration of Izinduna		126 164				126 164
	Traditional Council elections		40 000				40 000



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<b>12</b>	<b>Transport</b> <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	<b>10 074 270</b>	<b>5 092 812</b>	<b>1 100 816</b>	<b>3 879 847</b>	<b>795</b>	<b>3 379 354</b>
1	Administration ..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	347 052	320 839	9 888	16 325	-	
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Roads Maintenance grant <i>of which specific allocation are:</i> Cross-border crime fighting Flood damage	7 405 129	3 552 368	12 534	3 839 667	560	33 645 1 828 970 50 000 200 000
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 437 403	365 634	1 071 512	257	-	1 071 439 195 300
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	849 447	820 697	5 017	23 498	235	
5	Community Based Programme ..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	35 239	33 274	1 865	100	-	
<b>13</b>	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	<b>2 986 364</b>	<b>1 862 698</b>	<b>959 661</b>	<b>164 005</b>	<b>-</b>	<b>1 018 473</b>
1	Administration ..... <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	449 640	414 650	9 123	25 867	-	
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Care and Services to Older Persons* Services to Persons with Disabilities* HIV and AIDS* <i>of which includes specific allocation of 6 per cent increase in transfers to NGOs</i> Inkululeko Elderly Day Care Centre	738 150	386 384	275 411	76 355	-	19 498 120 099 74 236 63 239 16 690 1 000 1 000
3	Children and Families ..... <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant Social Worker Employment grant <i>of which specific allocations are:</i> Care and Services to Families* Child Care and Protection* ECD and Partial Care* Child and Youth Care* Community-Based Care Services for Children* <i>of which includes specific allocation of 6 per cent increase in transfers to NGOs</i>	1 279 651	665 307	567 450	46 894	-	71 879 53 459 10 580 79 769 295 660 88 968 32 921 29 422
4	Restorative Services ..... <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support* Victim Empowerment* Substance Abuse, Prevention and Rehabilitation* <i>of which includes specific allocation of 6 per cent increase in transfers to NGOs</i>	315 404	258 114	54 307	2 983	-	17 061 19 618 17 474 2 990
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development	203 519	138 243	53 370	11 906	-	14 597 30 886 7 529

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	<b>Public Works</b> <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 542 817	871 698	602 928	68 191	-	682 739
	1 Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	389 540	359 646	8 060	21 834	-	
	2 Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) projects Fixed Asset Register	675 563	83 351	591 992	220	-	591 873 14 986 3 943
	3 Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocations are:</i> Improving infrastructure support Provincial Infrastructure Master Plan Mayville Conference Centre GIAMA - Conditional Assessments	477 714	428 701	2 876	46 137	-	6 588 22 799 5 866 4 776 31 908
15	<b>Arts and Culture</b> <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	838 814	466 409	249 948	122 457	-	371 330
	1 Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	149 387	146 055	1 414	1 918	-	
	2 Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational cost for art centres <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocations are:</i> Refurbishment of Winston Churchill Theatre Archive Repository	235 099	162 387	55 971	16 741	-	2 000 8 958 1 911 8 174 2 000 5 000
	3 Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant are:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	454 328	157 967	192 563	103 798	-	182 971 29 634 160 316
<b>Total</b>		<b>116 352 924</b>	<b>96 353 373</b>	<b>11 788 499</b>	<b>8 070 640</b>	<b>140 412</b>	<b>26 679 458</b>

PROVINSIE KWAZULU-NATAL

# **AANSUIWERINGSBEGROTINGS WETSONTWERP, 2017**

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*(Die Engelse teks is die amptelike teks van die Wetsontwerp)*

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(LUR VIR FINANSIES)



## WETSONTWERP

**Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2017/18 finansiële jaar wat eindig op 31 Maart 2017, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

### AANHEF

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2017 (Wet Nr. 2 van 2017), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2017/18 finansiële jaar te voorsien;

**AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

### Woordomskrywing

**1.** In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Aansuiweringsbegrotingswet, 2017 (Wet Nr. 2 van 2017), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

**“hierdie Wet”** sluit die Bylae in;

**“voorwaardelike toekennings”** verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“lopende betalings”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbate en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”.

**“betalings vir kapitaalbates”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

**“betalings vir finansiële bates”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

**“Provinsie”** beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“Provinsiale Wetgewer”** beteken die wetgewer van die Provinsie van KwaZulu-Natal;

**“Wet op Openbare Finansiële Bestuur”** beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999, soos gewysig);

**“oordragte en subsidies”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling aan provinsiale staatsbesigheidsondernemings, openbare entiteite en voorwaardelike oordragte aan munisipaliteite in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie.

## **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie**

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2017/18 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

### **Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toekennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

### **Kort titel en inwerkingtreding**

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2017.





## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Kantoor van die Premier</b> <i>Om die Premier, onder andere, te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter.</i>	<b>763 471</b>	<b>598 151</b>	<b>140 554</b>	<b>24 766</b>	-	<b>218 379</b>
1	Administrasie ..... <i>Om administratiewe steun aan die Premier, Uitvoerende Gesag en die Direkteur-Generaal te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i> <i>waarvan spesifieke toekenning:</i> Moerane Kommissie van Ondersoek	91 998	89 425	1 119	1 454	-	3 218
2	Institusionele ontwikkeling..... <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie.</i> <i>waarvan spesifieke toekenning:</i> Sentralisering van kommunikasie begroting <i>waarvan oordragte aan openbare entiteit:</i> Kwazulu-Natal Dobbel en Weddenskapsraad <i>waarvan spesifieke toekenning:</i> Befondsing van kantoor akkommodasie	369 908	296 122	63 354	10 432	-	40 805 63 196 20 033
3	Beleid en beheer..... <i>Om die ontwikkeling en implementering van beleid en strategieë in die provinsie te inisieër om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan oordragte aan openbare entiteit:</i> Amafa aKwaZulu-Natali <i>waarvan spesifieke toekennings:</i> Die Uitwissing van Armoede Meesterplan bedryfsentrum Die Koninklike Huishouding <i>waarvan oordragte aan openbare entiteit:</i> Die Koninklike Huishouding Trust	301 565	212 604	76 081	12 880	-	32 263 9 000 69 897 18 501
<b>2</b>	<b>Provinsiale Wetgewer</b> <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	<b>529 752</b>	<b>385 400</b>	<b>102 678</b>	<b>41 674</b>	-	-
1	Administrasie ..... <i>Om die algehele bestuur van die Provinsiale Wetgewer uit te voer.</i>	249 025	206 955	396	41 674	-	-
2	Parlementêre Dienste..... <i>Om operasionele en institusionele ondersteuning aan die Provinsiale Wetgewer te verleen.</i>	280 727	178 445	102 282	-	-	-
<b>3</b>	<b>Landbou en Landelike Ontwikkeling</b> <i>Om volhoubare landboupraktike te bevorder wat ekonomiese groei, voedselsekuriëit en bevordering van landelike gemeenskappe bevorder.</i>	<b>2 197 144</b>	<b>1 750 425</b>	<b>292 873</b>	<b>153 846</b>	-	<b>486 091</b>
1	Administrasie ..... <i>Om die lynfunksie komponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	517 077	459 316	9 523	48 238	-	-
2	Landbou ..... <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming en veeartsenykunde dienste soos dieresiekte beheer en voorkoming van soönotiese siektes te voorsien, en veiligheid van diere voedselprodukte te verseker.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewaring toekenning Omvangende landbou-ondersteuningsprogram toekenning <i>waarvan oordragte aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima/Letsema Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies <i>waarvan oordragte (billike aandeel) aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) <i>waarvan oordrag aan provinsiale staatsbesigheidsonderneming:</i> Ithala Ontwikkeling Finansies Korporasie Mjindi Farming (Edms) Bpk	1 649 815	1 263 580	280 945	105 290	-	12 012 209 598 27 087 67 356 8 466 94 248 11 323 56 001
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisieër, te beplan en te monitor en landelike ontwikkelings inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	30 252	27 529	2 405	318	-	56 001
<b>4</b>	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake</b> <i>Om onder andere leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategieë wat ekonomiese groei sal dryf en bevordering van volhoubare omgewingsbestuur .</i>	<b>2 796 453</b>	<b>734 982</b>	<b>2 051 842</b>	<b>9 629</b>	-	<b>2 049 082</b>
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	261 016	255 550	749	4 717	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waarvan oordrag aan provinsiale staatsbesigheidsonderneming:</i> Ithala Ontwikkelingsfinansies Korporasie (Ithala) <i>waarvan spesifieke toekenning:</i> Ondernemings Ontwikkelingsfonds KZN Eiendomsontwikkeling Publieke Maatskappy Bpk Klein Besigheids groei Onderneming (SBGE) Ithala SOC Ltd Radikale ekonomiese transformasie befondsing Thokazi Koninklike Herberg <i>waarvan spesifieke toekenning:</i> KZN Groeifonds Trust	373 889	152 630	220 985	274	-	150 624 40 022 2 000 3 052 60 000 40 050 5 500 54 400

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>6</b>	<b>Provinsiale Tesourie</b> <i>Om, as 'n sleuteldrywer, dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuur bevorder word.</i>	<b>631 369</b>	<b>613 379</b>	<b>5 755</b>	<b>12 235</b>	<b>-</b>	<b>14 500</b>
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologiese dienste te bied</i>	158 382	148 254	4 553	5 575	-	
2	Fiskale Hulpbronbestuur..... <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i>	97 925	97 492	67	366	-	
3	Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	212 389	206 202	654	5 533	-	
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	145 491	144 549	181	761	-	
5	Groei- en Ontwikkeling..... <i>Om voorsiening te maak vir die Uitvoerende Raadslid se uitreikingsprogramme en spesiale projekte soos goedgekeur deur die Provinsiale Uitvoerende Raad, soos die PPP uitree strategie vir IALCH, sowel as verskeie departementele ingrypingsprogramme, soos die voorsiening kettingbestuur ingrypings in ander departemente.</i>  <i>waarvan spesifieke toekenning: Gesondheid/Tesourie hulp plan</i>	17 182	16 882	300	-	-	14 500
<b>7</b>	<b>Gesondheid</b> <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	<b>39 930 478</b>	<b>37 215 923</b>	<b>1 027 358</b>	<b>1 579 473</b>	<b>107 724</b>	<b>10 716 122</b>
1	Administrasie..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i>  <i>waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Gesondheid/Tesourie hulp plan</i>	897 415	771 446	6 594	11 651	107 724	23 880 6 244
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite: Munisipale Klinieke</i> <i>waarvan voorwaardelike toekennings: Omvattende MIV, VIGS en TB-toekenning Nasionale Gesondheid Assuransie toekenning Maatskaplike Sektor UOWP Aansparingtoekenning vir Provinsies</i> <i>waarvan spesifieke toekenning: Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan</i>	19 441 200	18 710 274	475 617	255 309	-	204 284 4 852 495 311 47 058
3	Nood Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend oorsprings tussen hospitale en beplande pasiëntvervoer.</i>	1 358 514	1 301 802	4 703	52 009	-	185 498 795 135 165 000
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers toekenning</i> <i>waarvan spesifieke toekenning: Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan</i>	10 622 756	10 266 749	240 139	115 868	-	331 944 111 826 418 075 93 000
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer en 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings: Nasionale Tersiere Dienste toekenning</i> <i>waarvan spesifieke toekenning: Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan</i>	4 681 578	4 570 316	11 696	99 566	-	1 696 266 31 800 241 312 62 000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding en ontwikkelingsgeleenthede vir huidige en potensiele gesondheidsdienswerkers in die departement.</i>	1 241 683	946 604	287 832	7 247	-	
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmesitiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	229 354	216 363	777	12 214	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i>  <i>waarvan voorwaardelike toekennings: Gesondheidsfasiliteit hernuwingtoekenning UOWP Geïntegreerde Toekenning vir Provinsies</i> <i>waarvan spesifieke toekenning: Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan Vloedrand van 10 Oktober 2017</i>	1 457 978	432 369	-	1 025 609	-	1 149 355 8 400 236 789 5 000 50 450

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>8</b>	<b>Menslike Nedersettings</b> <i>Om oor die volgende vyf jaar geskikte geleë behuisingsgeleenthede en verblyfregte te lewer, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie.</i>	<b>3 866 734</b>	<b>469 792</b>	<b>3 365 526</b>	<b>31 416</b>	-	<b>3 525 376</b>
1	Administrasie ..... <i>Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.</i>	214 780	208 577	1 639	4 564	-	
2	Behuisingsbehoefte, navorsing en beplanning ..... <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te bestuur en om beleid en ondersteuning te bied aan die behuisingslewerings proses.</i>	16 679	16 668	-	11	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte ..... <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro, te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele onkoste van geakkrediteerde munisipaliteite 55 210 Gemeenskaps residensiese eenheid program 69 000 UOWP Geïntegreerde Toekenning vir Provinsies 5 625	3 437 834	244 547	3 166 446	26 841	-	
4	Behuising Batebestuur, Eiendomsbestuur ..... <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiese eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiese eiendomme.</i> waarvan oordragte na ander entiteit: KZN Behuising Fonds 197 441 waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekenning 156 629	197 441	-	197 441	-	-	3 322 310 55 210 69 000 5 625
<b>9</b>	<b>Gemeenskapveiligheid en Skakeling</b> <i>Om die leidinggewende departement in die koördinasie van geïntegreerde, deelnemende gemeenskap-veiligheids initiatiewe te wees en polisie aanspreeklikheid ten einde 'n misdaadvrye KwaZulu-Natal te bevorder.</i>	<b>204 486</b>	<b>195 402</b>	<b>115</b>	<b>8 969</b>	-	<b>1 487</b>
1	Administrasie ..... <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	83 645	75 450	40	8 155	-	
2	Burgerlike Oorsig..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies 1 487	120 841	119 952	75	814	-	1 487
<b>10</b>	<b>Sport en Ontspanning</b> <i>Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	<b>463 953</b>	<b>343 289</b>	<b>94 644</b>	<b>26 020</b>	-	<b>158 672</b>
1	Administrasie ..... <i>Om die algehele bestuur van die departement te behartig.</i>	85 140	79 039	501	5 600	-	
2	Sport en ontspanning..... <i>Om sport in the provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> waarvan voorwaardelike toekenning aan munisipaliteite Sport fasiliteite 46 080 waarvan voorwaardelike toekenning: Deelname aan Massa Sport en Rekreasie 89 987 UOWP Geïntegreerde Toekenning vir Provinsies 2 000 Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies 12 165	378 813	264 250	94 143	20 420	-	46 080 98 427 2 000 2 000 12 165
<b>11</b>	<b>Koöperatiewe Bestuur en Tradisionele Sake</b> <i>Om samewerking tussen bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van 'n hoë gehalte aan gemeenskappe te versnel.</i>	<b>1 626 726</b>	<b>1 518 417</b>	<b>41 102</b>	<b>67 207</b>	-	<b>199 702</b>
1	Administrasie ..... <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	395 940	373 957	10 879	11 104	-	
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke deelname in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> waarvan voorwaardelike toekenning aan munisipaliteite Geïntegreerde jeugontwikkelings Konverensie 1 000	262 112	259 720	1 196	1 196	-	1 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies 3 338 waarvan voorwaardelike toekenning aan munisipaliteite: Konstruksie van Tradisionele dienssentrums en gemeenskaps-dienssentrums 7 500 Ontwikkelings-beplanning en gedeelde dienste 1 250 Skemas ondersteuningsprogram 7 000 Landelike ontwikkelingsraamwerk ondersteuning 1 200 GIS buurt ondersteuning 1 000 Klein Dorp Rehabiliterings program 9 750 waarvan spesifieke toekenning: Mandela Dag Marathon gebeurtenis 1 500	377 427	298 476	27 841	51 110	-	3 338 7 500 1 250 7 000 1 200 1 000 9 750 1 500
4	Tradisionele en Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> waarvan spesifieke toekennings: Vergoeding vir Izinduna 126 164 Tradisionele Raad verkiesing 40 000	591 247	586 264	1 186	3 797	-	126 164 40 000

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefes van die provinsie.</i>	10 074 270	5 092 812	1 100 816	3 879 847	795	3 379 354
1	Administrasie ..... <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteundings, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	347 052	320 839	9 888	16 325	-	
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Oorgrense Misdaadbedrygings struktuur Vloedskade	7 405 129	3 552 368	12 534	3 839 667	560	33 645 1 828 970 50 000 200 000
3	Vervoer Bedrywighede..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral dié sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Leerder vervoer	1 437 403	365 634	1 071 512	257	-	1 071 439 195 300
4	Vervoer Regulasie ..... <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wettoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	849 447	820 697	5 017	23 498	235	
5	Gemeenskaps Gebaseerde program..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	35 239	33 274	1 865	100	-	
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 986 364	1 862 698	959 661	164 005	-	1 018 473
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i>	449 640	414 650	9 123	25 867	-	
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansproingtoekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Versorging van en dienste aan bejaardes* Dienste aan gestremdes* MIV en VIGS* *waarvan spesifieke toekenning 6 persent verhoging in oordragte na NPOs insluit Inkululeko dagsorg sentrum vir bejaardes	738 150	386 384	275 411	76 355	-	19 498 120 099 74 236 63 239 16 690 1 000
3	Kinders en Families..... <i>Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkeling toekenning Maatskaplike werker indiensneming toekenning <i>waarvan spesifieke toekenning:</i> Versorging van en dienste aan families* Kindersorg en beskerming* Vroeë kinderontwikkeling en gedeeltelike versorging* Kinders en jeug versorging* Gemeenskaps-gebaseerde versorgingsdienste vir kinders* *waarvan spesifieke toekenning 6 persent verhoging in oordragte na NPOs insluit	1 279 651	665 307	567 450	46 894	-	71 879 53 459 10 580 79 769 295 660 88 968 32 921 29 422

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning* Slagoffer bemagtiging* Dwelmmisdad, voorkoming en rehabilitering* <i>*waarvan spesifieke toekenning 6 persent verhoging in oordragte na NPOs insluit:</i>	315 404	258 114	54 307	2 983	-	
				17 061			17 061
				19 618			19 618
				17 474			17 474
				2 990			2 990
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.</i> waarvan spesifieke toekennings: Armoede verligting en volhoubare lewensbestaan Jeug ontwikkeling Vroue ontwikkeling	203 519	138 243	53 370	11 906	-	
				14 597			14 597
				30 886			30 886
				7 529			7 529
<b>14</b>	<b>Openbare Werke</b> <i>Om die lewens van mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	<b>1 542 817</b>	<b>871 698</b>	<b>602 928</b>	<b>68 191</b>	<b>-</b>	<b>682 739</b>
1	Administrasie..... <i>Om strategiese leierskap en bestuursondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en raad in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingsbeheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i>	389 540	359 646	8 060	21 834	-	
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslebensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> waarvan voorwaardelike toekenning: Betaling van munisipale eiendomstariewe waarvan spesifieke toekennings: Regering Vaste Bate Bestuursplan Wet Vaste Bate Register	675 563	83 351	591 992	220	-	
				591 873			591 873
			14 986				14 986
			3 943				3 943
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Provinsiale Infrastruktuur Meestersplan Mayville Konferensie Sentrum Regering Vaste Bate Bestuursplan Wet - Voorwaardelike assessering	477 714	428 701	2 876	46 137	-	
			6 588				6 588
			22 799				22 799
			5 866				5 866
			4 776				4 776
			31 908				31 908
<b>15</b>	<b>Kuns en Kultuur</b> <i>Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer deur die ontwikkeling en bevordering van kuns en kultuur en hoofstroming van die departement se rol in sosio-ekonomiese ontwikkeling.</i>	<b>838 814</b>	<b>466 409</b>	<b>249 948</b>	<b>122 457</b>	<b>-</b>	<b>371 330</b>
1	Administrasie..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	149 387	146 055	1 414	1 918	-	
2	Kulturele Aangeleenthede..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Museum subsidies Kunssentrum Operasionele onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company waarvan spesifieke toekenning: Hernuuwing van Winston Churchill Teater Argiewe bewaarplek	235 099	162 387	55 971	16 741	-	
			2 000				2 000
				8 958			8 958
				1 911			1 911
				8 174			8 174
					2 000		2 000
					5 000		5 000
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> waarvan voorwaardelike toekenning: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekennings aan munisipaliteite: Provinsialisasie van biblioteke	454 328	157 967	192 563	103 798	-	
			61 351	32 231	89 389		182 971
				29 634			29 634
				160 316			160 316
<b>Total</b>		<b>116 352 924</b>	<b>96 353 373</b>	<b>11 788 499</b>	<b>8 070 640</b>	<b>140 412</b>	<b>26 679 458</b>



ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYWA  
WESABELOZIMALI MAPHAKATHI  
NONYAKAMALI, 2017

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*(Ulimi lwesiNgisi liwulwimi olusemthethweni lokushicelela isabelozimali)*

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(UNGQONGQOSHE WEZEZIMALI)





## UMTHETHOSIVIVINYWA

**Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2017/18 ophela mhla zingama-31 kuNdasa 2017 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.**

### ISANDULELO

**NAKUBA** isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

**NAKUBA** uMthetho wokwabiwa kwezimali, ka-2017 (UMthetho wesibili ka-2017) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2017/18

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

#### **Izincazelo**

**1.** Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2017 (uMthetho wesibili ka-2017) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

**“uMthetho”** uhlanganisa iSheduli;

**“uxhasomali olunemibandela”** kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika

Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“**izinkokhelo zezimpahla zezimali**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“**IsiFundazwe**” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“**IsiShayamthetho Sesifundazwe**” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“**uMthetho Wokuphathwa Kwezimali Zomphakathi**” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 ( uMthetho No. 1 ka-1999); futhi

“**izinkokhelo ezidlulisiwe nemixhaso**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

### **Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2017/18, kuminyango kahulumeni ehlukenene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphatelene -
- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
  - (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

**Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali**

**Isihloko Esifushane nokuqala ukusebenza**

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2017



## (iSheduli)

iVoti	Incazelo	Sekonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Ihhovisi likaNdunankulu</b> <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	763 471	598 151	140 554	24 766	-	218 379
1	Ezokuphatha ..... <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlizeka ngemisebenzi yokusiza abaphathi emnyangweni.</i> <i>isabelo esikhethekile okuyilesi:</i> Ikhomishana kaMoerane eqondene nemibuzo	91 998	89 425	1 119	1 454	-	
2	Ukuthuthukiswa Kwezikhungo ..... <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguqo.</i> <i>isabelo esikhethekile okuyilesi:</i> Ukhlanganisa izimali zokuxhumana Imali edluliselwa esikhungweni sikahulumeni esizimele: KwaZulu-Natal Gaming and Betting Board <i>isabelo esikhethekile okuyilesi:</i> Imali yokukhokhela amahhovisi okusebenzela	369 908	3 054	63 354	164	-	3 218
3	Izinqubomgomo nokuphatha ..... <i>Ukusungulwa nokubekwa kwezingqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Amafa aKwaZulu-Natali <i>isabelo esikhethekile okuyilesi:</i> Isikhungo sesifundazwe esibhekene nokuqeda ububha Royal Household <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Royal Household Trust	301 565	212 604	20 033	12 880	-	20 033
				76 081			
				32 263			32 263
			9 000				9 000
			44 850	18 603	6 444		69 897
				18 501			18 501
2	<b>IsiShayamthetho sesifundazwe</b> <i>Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	529 752	385 400	102 678	41 674	-	-
1	Ezokuphatha ..... <i>Ukubheka ulawulo-jikelele Lwesishayamthetho Sesifundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho</i>	249 025	206 955	396	41 674	-	-
2	Imisebenzi Yephalamende ..... <i>Ukuhlizeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.</i>	280 727	178 445	102 282	-	-	-
3	<b>Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni</b> <i>Ukukhuthaza imikhuba emihle kwezolimo egquguzela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i>	2 197 144	1 750 425	292 873	153 846	-	486 091
1	Ezokuphatha ..... <i>Ukweseka izingxenye eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</i>	517 077	459 316	9 523	48 238	-	-
2	Ezolimo ..... <i>Ukunikizela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla ukvela ezilwaneni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Agri-business Development Agency (ADA) Izinhlalo ze-Ilima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni <i>Imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali):</i> Agri-business Development Agency (ADA) <i>Imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ithala Mjindi Farming (Pty) Ltd	1 649 815	1 263 580	280 945	105 290	-	-
			11 962		50		12 012
			98 763	68 834	42 001		209 598
				27 087			27 087
			51 606		15 750		67 356
			8 466				8 466
				94 248			94 248
				11 323			11 323
			30 252	27 529	2 405	318	56 001
4	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo</b> <i>Ukusungula nokuqalisa amacebo okudllobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphathwa nokuthuthukiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshalwa kwezimali.</i>	2 796 453	734 982	2 051 842	9 629	-	2 049 082
1	Ezokuphatha ..... <i>Ukuhlizeka ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukehlukene.</i>	261 016	255 550	749	4 717	-	-
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe ..... <i>Ukuhlizeka ngobuholi obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>Imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ithala Development Finance Corp (Ithala) <i>isabelo esikhethekile okuyilesi:</i> Enterprise Development Fund KZN Property Development Holdings SOC Ltd Small Business Growth Enterprise (SBGE) Radical Economic Transformation Funding Ithala SOC Limited Thokazi Royal Lodge <i>isabelo esikhethekile okuyilesi:</i> KZN Growth Fund Trust	373 889	152 630	220 985	274	-	-
				150 624			150 624
				40 022			40 022
				2 000			2 000
				3 052			3 052
				40 050			40 050
				60 000			60 000
				5 500			5 500
				54 400			54 400

## (iSheduli)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
			R'000	R'000	R'000	R'000	R'000	
3	Ukuthuthukiswa Kwezohwebo Nezimbongi ..... <i>Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali.</i> <i>Imali edluliselwa komasipala</i> uMhlathuze municipality: Richards Bay Airport Umhlosinga Development Agency: Mkhuze Airport King Cetshwayo municipality <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) <i>Uxhasomali olwevile kuR100 000 oluqondene ne:</i> Essence Festival New Orleans Investment Conference KZN Film Commission <i>Imali edluliselwa ezikhungweni zikahulumeni zezamabhizinisi:</i> Richards Bay Industrial Development Zone (RBIDZ) <i>isabelo esikhethekile okuyilezi:</i> Moses Kotane Institute	823 352	38 877	784 312	163	-	-	
4	Ukulawulwa Nokuphathwa Kwamabhizinisi ..... <i>Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi.</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> KZN Liquor Authority (KZNSLA)	105 311	27 182	77 990	139	-	-	
5	Ukukhulwa Kwezomnotho ..... <i>Ukwakha inqubo ngomnotho kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intuthuko yezomnotho esimeme.</i> <i>Uxhasomali olunemibandela oludluliselwa komasipala</i> eThekweni Metro: Innovation Forums initiative uMhlabyalingana municipality: Kosi Bay border development Jozini municipality: Cecil Mark border development	33 053	19 440	13 330	283	-	-	
6	Ezokuvasha ..... <i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.</i> <i>Uxhasomali olunemibandela oludluliselwa komasipala</i> eThekweni Metro: Woze Durban uMkhanyakude municipality: Ingodini Border Caves <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> KwaZulu-Natal Sharks Board (KZNSB) <i>isabelo esikhethekile okuyilezi:</i> Ucwaningo ngezindlela zokuvimba oshaka ezingenabungozi KwaZulu-Natal Tourism Authority (TKZN)	225 862	28 448	196 959	455	-	-	
7	Ezemvelo ..... <i>Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni <i>isabelo esikhethekile okuyilezi:</i> Uhlelo lokususa izitshalo ezinobungozi <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife (uxhasomali oluvela ku EDTEA luyi R653.380 million) <i>isabelo esikhethekile okuyilezi:</i> Bhambatha Lodge, Ingodini Border Caves Uhlelo lokususa izitshalo ezinobungozi Ukuvikela ukubulawa kobhejane Uhlelo lokususa kokhula olunobungozi/Parthenium eradication Ukuthuthukiswa kweNdumo Lodge Ukubhekelelwa komgwaqo oya eCathedral Peak Ukulungiswa kwezindawo ezihlala abasebenzi	973 970	212 855	757 517	3 598	-	-	
5	<b>Ezemfundo</b> <i>Ukuhlinzeka ngamathuba alingene emfundo yeqophelo eliphezulu kubantu besiFundazwe saKwaZulu-Natali ngokweMithetho yezemfundo ehlukehlukehene.</i>	<b>47 900 093</b>	<b>44 234 596</b>	<b>1 752 699</b>	<b>1 880 905</b>	<b>31 893</b>	<b>3 858 151</b>	
1	Ezokuphatha ..... <i>Ukusiza amahhovisi ahlukehene omnyango ukwenza imisebenzi yawo</i> <i>isabelo esikhethekile okuyilezi:</i> Ukwenza kangcono usizo lokwakha izingqalasizinda	1 833 503	1 751 932	36 160	13 518	31 893	11 283	
2	Imfundo yasezikoleni zomphakathi ..... <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletsheni ngokoMthetho weZikole waseNingizimu Afrika.</i> <i>uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhluzekela izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle	39 721 781	38 305 074	1 375 867	40 840	-	-	
3	Uxhasomali lwezikole ezizimele ..... <i>Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika</i>	86 038	-	86 038	-	-	-	
4	Izikole zomphakathi eziyisipesheli ..... <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokoMthetho weZikole waseNingizimu Afrika nePhepha elilMhlophe lesithupha ngemfundo ebandakanya wonke umuntu.</i> <i>uxhasomali olunemibandela yilolu:</i> Abafundi abakhubazakeke ngokwengqondo	1 082 809	946 356	135 344	1 109	-	-	
5	Ukuthuthukiswa kwemfundo yezingane ..... <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni.</i>	1 231 595	1 201 067	30 528	-	-	5 558	
6	Ukuthuthukiswa kwezingqalasizinda ..... <i>Ukuhlinzeka nokubhekelela izingqalasizinda zamahhovisi ezokuphatha kanye nezezikole</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lwezingqalasizinda yesifundazwe <i>isabelo esikhethekile okuyilezi:</i> Amanzi nokuthuthwa kwendle ezikoleni Ukulungisa umonakalo odalwe yisiphapho ezikoleni Ukulungisa umonakalo odalwe yizikhukhula zangomhlaka 10 KuMfumu 2017	2 414 834	589 396	-	1 825 438	-	-	
7	Imisebenzi eyengazayo neminye ehlobene nayo ..... <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i> <i>uxhasomali olunemibandela yilolu:</i> Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	1 529 533	1 440 771	88 762	-	-	-	
			56 115		-	-	56 115	

## (iSheduli)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>uMgcini mafa wesiFundazwe</b> <i>Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelewe izinhloko ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.</i>	631 369	613 379	5 755	12 235	-	14 500
1	Ezokuphatha ..... <i>Ukuhlizekela ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango.</i>	158 382	148 254	4 553	5 575	-	
2	Ukuphatha kwezinsizakusebenza eziyimali..... <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya.</i>	97 925	97 492	67	366	-	
3	Ukuphatha Kwezimali ..... <i>Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i>	212 389	206 202	654	5 533	-	
4	Ukucwaningwa Kwamabhuku Kwangaphakathi ..... <i>Ukusungula amasu aphantsi ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.</i>	145 491	144 549	181	761	-	
5	Ukukhula Nentuthuko ..... <i>Ukuhlizekela izinhlelo ezikhethekile eziguqunyazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezezimali</i>	17 182	16 882	300	-	-	
			14 500				14 500
7	<b>Ezempilo</b> <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifundazwe.</i>	39 930 478	37 215 923	1 027 358	1 579 473	107 724	10 716 122
1	Ezokuphatha ..... <i>Ukuhlizeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufekekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle.</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukwenza kangcono usizo lokwakha inqalasisinda</i> <i>Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezezimali</i>	897 415	771 446	6 594	11 651	107 724	
2	Usizo Lwezempilo Lwezifundazwe ..... <i>Ukuhlizekela ngosizo lwezempilo kanye nezibhedlela zesifundazwe.</i> <i>isabelo esinemibandela esidluliselwa komasipal:</i> <i>Imitholampilo yomasipala</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Oludidiyelwe LweNgculazi, isandulela Ngculazi nesifo sofuba</i> <i>Uxhasomali lomswalense wezempilo kazwelonke</i> <i>Uxhasomali lukuhlomelisa ekunikeni umphakathi imisebenzi yezehlalakahle</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isikhungo sezochwaningo lwezempilo kuZwelonke</i> <i>Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi</i> <i>Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezezimali</i>	19 441 200	18 710 274	475 617	255 309	-	
3	Imisebenzi Yezempilo Ephuthumayo..... <i>Ukuhlizeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanywe nokwedluliselwa kwesinye esibhedlela nokuhlelwa kwezinto zokuthutha iziguli.</i>	1 358 514	1 301 802	4 703	52 009	-	
4	Imisebenzi Yasesibhedlela Esifundazweni ..... <i>kuhlizeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuhlile kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanywe nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nozwano.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Ukuqeqeshwa nokuthuthukiswa koChwepheshe bezempilo</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isikhungo sezochwaningo lwezempilo kuZwelonke</i> <i>Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi</i> <i>Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezezimali</i>	10 622 756	10 266 749	240 139	115 868	-	
5	Imisebenzi Yosizo Lwasesibhedlela ..... <i>Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Imisebenzi Ezezingeni Eliphezulu Kazwelonke:</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isikhungo sezochwaningo lwezempilo kuZwelonke</i> <i>Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi</i> <i>Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezezimali</i>	4 681 578	4 570 316	11 696	99 566	-	
6	Izifundo Zezempilo Noqeqesho ..... <i>Ukuhlizeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i>	1 241 683	946 604	287 832	7 247	-	
7	Imisebenzi Yokusiza nokweseka Ezempilo..... <i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlizeka ngemisebenzi yaselondolo nemihle imisebenzi ekhethekile.</i>	229 354	216 363	777	12 214	-	
8	Ukuphatha Kwezinsiza Zezempilo ..... <i>Ukuhlizekela ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhloko, ngokusebenzisa lolu xhasomali oluphuthumayo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo</i> <i>Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi</i> <i>Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezezimali</i> <i>Ukulungisa umonakalo odalwe yizikhukhula zangomhlaka10 KuMfumu 2017</i>	1 457 978	432 369	-	1 025 609	-	
			126 089		1 023 266		1 149 355
			8 400				8 400
					236 789		236 789
			5 000				5 000
					50 450		50 450

## (iSheduli)

iVoti	Incazelo	Sekonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>8</b>	<b>Ezokuhlaliswa kwabantu</b> <i>Ukunikezela ngamathuba ezindlu ezindaweni ezifanele eminyakeni emihlanu ezayo ngokuhlanyela nazinye izinhlobo, ukuhlela imithetho nokuthuthukisa abasifazane emkhakheni wezokwakha.</i>	<b>3 866 734</b>	<b>469 792</b>	<b>3 365 526</b>	<b>31 416</b>	-	<b>3 525 376</b>
1	Ezokuphatha ..... <i>Ukukhomba nokukususa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo iminingwane yezimali nokuphatha.</i>	214 780	208 577	1 639	4 564	-	
2	Izidingo, ucwaningo nokuhlelwa nokwakhiwa kwezindlu ..... <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlazeka ngezinqumbomgomo nokusiza ekuthulweni kwemisebenzi yezi-.</i>	16 679	16 668	-	11	-	
3	Ukuqaliswa Kokwakhiwa Kwezindlu ..... <i>Ukuhlazeka nokugapha ukwethulwa kwemisebenzi yezezi- kuzozonke izifunda okuhlangukisa nomasipala weTheku, ngokusebenzisa imixhaso ehluhlukeneyo ngokwezinqumbomgomo kazwelonke neyesifundazwe.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu <i>isabelo esinemibandela esidluliselwa komasipala</i> Izindleko zokusebenza zomasipala abakhethekile Uhlelo lwezindawo zokuhlalisa umphakathi Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni	3 437 834	244 547	3 166 446	26 841	-	
			150 149	3 145 445	26 716	-	3 322 310
				55 210			55 210
				69 000			69 000
			5 625				5 625
4	Ukuphatha Kwempahla Eyizakhiwo ..... <i>Ukuphatha impahla okwangekahulumeni omdala, okuhlangukisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>izabelo ezinemibandela ezidluliselwa emabhizinisini kahulumeni</i> Isikhwama sokwakhiwa kwezindlu zaseKZN <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu	197 441	-	197 441	-	-	
				197 441			197 441
				156 629			156 629
<b>9</b>	<b>Ezokuphepha nokuxhumana nomphakathi</b> <i>Ukuba ngabahloli abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.</i>	<b>204 486</b>	<b>195 402</b>	<b>115</b>	<b>8 969</b>	-	<b>1 487</b>
1	Ezokuphatha ..... <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomithetho nolwabasebenzi.</i>	83 645	75 450	40	8 155	-	
2	Isigungu sesifundazwe esibhekela ukusebenza kwamaPhoyisa <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlobo ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyelwe lokunikeza umphakathi imisenzi yesehlalakahle kaHulumeni	120 841	119 952	75	814	-	
			1 487				1 487
<b>10</b>	<b>EzeMidlalo nezokuNgebeleka</b> <i>Ukufaka izinguqo kwezemidlalo nokungebeleka ngokudidiyelwe, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngocono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali</i>	<b>463 953</b>	<b>343 289</b>	<b>94 644</b>	<b>26 020</b>	-	<b>158 672</b>
1	Ezokuphatha ..... <i>Ukusungatha ukuphatha jikelele komnyango, ukwakhiwa kwenqumbomgomo nguNgogqoshe kanye nabaphathi bomnyango.</i>	85 140	79 039	501	5 600	-	
2	Ezemidlalo nezokuNgebeleka ..... <i>Ukuqhakambisa, ukuthuthukisa nokuhlazeka ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> Ingqalazinda yezemidlalo <i>uxhasomali olunemibandela yilolu:</i> Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo Uxhasomali oludidiyelwe lokunikeza umphakathi imisenzi kahulumeni <i>isabelo esinemibandela esidluliselwa komasipala</i> Uxhasomali lokuvuselela izakhiwo Uxhasomali oludidiyelwe lokunikeza umphakathi imisenzi yesehlalakahle kaHulumeni	378 813	264 250	94 143	20 420	-	
				46 080			46 080
			89 987	8 440			98 427
				2 000			2 000
				2 000			2 000
			12 165				12 165
<b>11</b>	<b>Ukulawula ngokuhlange, nezindaba zomdabu</b> <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunemibandela sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.</i>	<b>1 626 726</b>	<b>1 518 417</b>	<b>41 102</b>	<b>67 207</b>	-	<b>199 702</b>
1	Ezokuphatha ..... <i>Ukulekelela uNgogqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.</i>	395 940	373 957	10 879	11 104	-	
2	Ulawulo Lohulumeni Basekhaya ..... <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kahulumeni basekhaya.</i> <i>izabelo ezinemibandela ezidluliselwa komasipala:</i> Ingqunguthela ehlangene yokuthuthukiswa kolusha	262 112	259 720	1 196	1 196	-	
				1 000			1 000
3	Intuthuko Nokuhlela ..... <i>Ukukhuthaza ukuhlelwa kwentuthuko okudidiyelwe kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelwe ezikholekile.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni <i>izabelo ezinemibandela ezidluliselwa komasipala:</i> Ukwakhiwa kwama TSCs nama CSCs Ukuthuthukiswa kwezinhlelo nemisebenzi esetshenziswa iminyango Uhlelo lokudidiyela zonke izinhlelo ezindaweni Ukuthuthukiswa kwezinhlelo eziphathelene nemingcele yomasipala Uxhaso lwe GIS Precinct Uhlelo lokuthuthukiswa kwamadolobha amancane <i>isabelo esikhethekile okuyilesi:</i> Umjaho wokugubha usuku lukaMandela	377 427	298 476	27 841	51 110	-	
			3 338				3 338
				7 500			7 500
				1 250			1 250
				7 000			7 000
				1 200			1 200
				1 000			1 000
				9 750			9 750
				1 500			1 500
4	Ukulawulwa Kwezikhungo Zomdabu ..... <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu.</i> <i>isabelo esikhethekile okuyilesi:</i> Amaholo eziNduna Imali yokhetho yamaKomiti ezendabuko	591 247	586 264	1 186	3 797	-	
			126 164				126 164
			40 000				40 000



## (iSheduli)

iVoti	Incazelo	Sekonke	Iminingwane yemali eyabiwe			Imali eyabiwe yabalulwa ngokukhethekileyo	
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla		Izinkokhelo zezimali
		R'000	R'000	R'000	R'000	R'000	
12	<b>Ezokuthutha</b> <i>Ukuhlinzeka umphakathi ngengqalazinda edidiyelwe yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zentuthuko zesifundazwe.</i>	10 074 270	5 092 812	1 100 816	3 879 847	795	3 379 354
1	Ezokuphatha ..... <i>Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza (ehlenganisa ukuphatha kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelwayo, esebenza kahle nesebenza isikhathi eside.</i>	347 062	320 839	9 888	16 325	-	
2	Inggqalazinda yezokuthutha ..... <i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezingqalazinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni 33 645 33 645 Uxhasomali lokulungisa kwezingqalazinda zokuthutha 1 828 970 1 828 970 <i>isabelo esikhethekile okuyilezi:</i> Ukwakhiwa kwesivikile imizamweni yokulwa nobugebengu emngceleni 50 000 50 000 Imali yokulungisa ingqalazinda elinyazwe izikhukhula 200 000 200 000	7 405 129	3 552 368	12 534	3 839 667	560	
3	Imisebenzi yezokuthutha ..... <i>Ukuhlala, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthuthwa komphakathi 1 071 439 1 071 439 <i>isabelo esikhethekile okuyilezi:</i> Ukuthuthwa kwabafundi 195 300 195 300	1 437 403	365 634	1 071 512	257	-	
4	Ukulawulwa Kwezokuthutha ..... <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	849 447	820 697	5 017	23 498	235	
5	Izinhlelo Ezigxile Emphakathini ..... <i>Ukubhekelela izinhlelo zentuthuko ezakhele ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambilini, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emnothweni wezwe.</i>	35 239	33 274	1 865	100	-	
13	<b>Ezenhlahakhe nokuthuthukiswa komphakathi</b> <i>Ukugququla imiphakathi ngokugququzela ukuzibheka nokuzibambela mathupha ngokuhluzeka nokuthuthukiswa ezenhlahakhe ezididiyelwe.</i>	2 986 364	1 862 698	959 661	164 005	-	1 018 473
1	Ezokuphatha ..... <i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>	449 640	414 650	9 123	25 867	-	
2	Usizo Lomphakathi ..... <i>Ukuhluzeka ngomsebenzi wosizo lwezenhlahakhe emphakathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangulazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa izidakamizwa nokugwema ubugebengu emphakathini.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezenhlahakhe eyenziwa umphakathi 19 498 19 498 <i>isabelo esikhethekile okuyilezi:</i> Ukusiza izinhlangano ezizimele - - Ukunakekela nemisebenzi yabadala* 120 099 120 099 Imisebenzi yokusiza akakhubazekile* 74 236 74 236 Isandulela-ngculaza nesifo sengculaza* 63 239 63 239 *Imali ifakwe nokunyuswa kwemali ngamaphesenti ayisithupha 16 690 16 690 Indawo yokunakekela abadala iNkululeko 1 000 1 000	738 150	386 384	275 411	76 355	-	
3	Izingane nemindeni ..... <i>Ukuhluzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlelo nezinhlangano zomphakathi.</i> <i>uxhasomali olunemibandela yilolu:</i> Isibonelelo sokunakekelwa kwezingane ezisencane kakhulu 58 924 58 924 Ukuqashwa kwabafundele ezenhlahakhe 78 78 <i>isabelo esikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yemindeni* 10 580 10 580 Ukunakekela nokuvikela izingane* 79 769 79 769 Ukunakekela izingane nokufundisa* 295 660 295 660 Ukunakekela izingane nentsha* 88 968 88 968 Imisebenzi yokunakekela izingane esemiphakathini* 32 921 32 921 *Imali ifakwe nokunyuswa kwemali ngamaphesenti ayisithupha 29 422 29 422	1 279 651	665 307	567 450	46 894	-	
4	Imisebenzi yokubuyisa isimilo ..... <i>Ukuhluzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlelo nezinhlangano zomphakathi.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu* 17 061 17 061 Ukuseka abahlukumezekile* 19 618 19 618 Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa* 17 474 17 474 *Imali ifakwe nokunyuswa kwemali ngamaphesenti ayisithupha 2 990 2 990	315 404	258 114	54 307	2 983	-	

## (iSheduli)

iVoti	Incazelo	Sekonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>14</b>	<b>Ezemisebenzi kahulumeni</b> <i>Ukuhlizeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ububha kuleli lakwaZulu-Natali.</i>	<b>1 542 817</b>	<b>871 698</b>	<b>602 928</b>	<b>68 191</b>		<b>682 739</b>
1	Ezokuphatha ..... <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwengqubomgomo nguNgqongoshe kanye nabaphathi boMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyasehhovisi enobungcweti.</i>	389 540	359 646	8 060	21 834	-	
2	Ukuphatha kwempahla ..... <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu nookubambisana.</i> <i>izabelo ezinemibandela ezidluliselwa komasipala:</i> Ukukhokhela izintela zikamasipala <i>izabelo ezikhethekile yilezi:</i> Umthetho Wokuphatha kweMpahla kahulumeni I-register yeMpahla kaHulumeni	675 563	83 351	591 992	220	-	
				591 873			591 873
			14 986				14 986
			3 943				3 943
3	Ukuhlizeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza ..... <i>Ukuhlizekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni <i>izabelo esikhethekile okuyilezi:</i> Ukwenza kangcono usizo lokwakha ingqalasizinda Uhlelo lokuthukiswa kwengqalasizinda kaHulumeni wesifundazwe Ukulungiswa kweMayville Conference centre Umthetho Wokuphatha kweMpahla kahulumeni-Ukuhlaziya ingqalasizinda	477 714	428 701	2 876	46 137	-	
			6 588				6 588
			22 799				22 799
			5 866				5 866
			4 776				4 776
			31 908				31 908
<b>15</b>	<b>Ezobuciko namasiko</b> <i>Ukuhlizeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.</i>	<b>838 814</b>	<b>466 409</b>	<b>249 948</b>	<b>122 457</b>		<b>371 330</b>
1	Ezokuphatha ..... <i>Ukusingatha ukuphatha-jikelele okunohlonze komnyango kanye nokuphatha kwezimali nezabasebenzi.</i>	149 387	146 055	1 414	1 918	-	
2	Ezamasiko ..... <i>Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni <i>izabelo ezinemibandela ezidluliselwa komasipala:</i> Uxhaso lwezicnamagugu Izindleko zokusebenza kwezikhungo zobuciko <i>uxhasomali oluya esikhungweni esizimele:</i> iPlayhouse Company/Inkampani yemidlalo yeshashalazi <i>izabelo esikhethekile okuyilezi:</i> Isikhungo sokufundisa ngamaciko namasiko Ukulungiswa kwesikhungo seshashalazi iWinston Churchill	235 099	162 387	55 971	16 741	-	
			2 000				2 000
				8 958			8 958
				1 911			1 911
				8 174			8 174
					2 000		2 000
					5 000		5 000
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu ..... <i>Ukuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu uxhasomali olunemibandela yilolu:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi <i>izabelo esinemibandela esidluliselwa komasipala:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi <i>izabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilezi:</i> Ukudlulisela imitapo yolwazi kuHulumeni wesifundazwe	454 328	157 967	192 563	103 798	-	
			61 351	32 231	89 389		182 971
				29 634			29 634
							160 316
<b>Konke</b>		<b>116 352 924</b>	<b>96 353 373</b>	<b>11 788 499</b>	<b>8 070 640</b>	<b>140 412</b>	<b>26 679 458</b>